

Strategic Procurement and Value for Money Programme 2007/2010							APPENDIX B	
Date indicated to commence initial phase of contract relet preparation. * Evaluation underway, award date anticipated.								
Financial Year	Approximate Total Contract Value (May be aggregated across Service Areas)	Commercial Services	Customer Services	Development Services	Housing and Community Services	Improvement and Performance	Maritime Services	Resources
April 2006/March 2007								
Door Entry System	£40,000.00		01/03/2007*					
Grounds Maintenance Equipment	£350,000.00	Feb-07						
Telephone System	£170,000.00		01/03/2007*					
Window Cleaning	£20,000.00		01/04/2007*					
Postal Services	£160,000.00		01/04/2007*					
Postage by Phone	£35,000.00							
Networked Printers/Copiers	£210,000.00		Mar/Apr-07*					
April 2007/March 2008								
Pontoons/breakwaters	£570,000.00						Nov-07	
SecurityServices - Ramsgate Harbour	£740,000.00						Nov-07	
High Volume Copiers	£200,000.00		Apr-07					
Cleaning - Ramsgate Harbour	£178,000.00						2007/2008	
Benenden Health Insurance	£40,000.00					Mar-08		
Telephony - Fixed Line	£150,000.00		Apr-07					
Banking	£45,000.00							Apr-07
Vehicle Leasing	£220,000.00	2007/2008	2007/2008					
Agency staffing - All	TBC					2007/2008		
Training - Health & Safety/First Aid etc	£195,000.00					2007/2008		
Advertising-Public notices						2007/2008		
Advertising-Recruitment						2007/2008		
Training/Thanet Manager	£185,000.00					2007/2008		
Personal Protective Clothing	£60,000.00	2007/2008						
Office waste/shredding/recycling	£14,000.00		2007/2008					
Stationery/office supplies	£95,000.00		Feb-08					
Insurances	£1,059,000.00							Mar-08
April 2008/March 2009								
Print	£270,000.00		Apr-08					
Mears Partnering Contract	£10,000,000.00				Mar-09			
Cleaning (various)	£220,000.00	Nov-08						
Insurance	£86,000.00							Aug-08
April 2009/March 2010								
Desktop PC-refresh	£90,000.00		8/7/2009					
Furniture	£100,000.00		8/7/2009					
Carpeting	TBC		8/7/2009					
Leisure Services	TBC	Mar-10						