| Visitor Economy Development Tramework  | Purpose   | Key activities  | Who                 | When       | Prog-ress   |
|--|---|---|---------------------|------------|---|
| Action / Target  |   |   |                     |            |   |
|  | 1   | ,   | •                   | T          | 1   |
| 1. Deliver an annual Destination Marketing and PR Plan that positions Thanet as a leading day trip and short break destination and ties in with Coastal Kent and Visit Kent activity | Generate short breaks / day visits and spend in the local economy. To change and shift the perception of the three resorts. | Marketing mix of off line and on line activity, PR and partnership campaigns with Visit Kent and Tourism South East.  | РН                  | March 2009 | 2008 Plan<br>delivered<br>campaign report<br>being prepared<br>and activity<br>reviewed for<br>2009/10 plan   |
| 2. Continue to develop and use ICT to promote awareness of Thanet as a destination   | Increase visits to www.visitthanet.co.uk and the bookings made on line. Improve and develop web site capabilities.          | Attractions and events becoming bookable, multi media.     Multi media footage available on the destination     Improved SEO  | PH                  | March 2009 | Multi media<br>filming<br>completed, web<br>site template<br>changes in<br>progress. SEO<br>plan in place.<br>Web visits<br>increase by<br>42.5% for 2008 |
| 3. At least one new 'boutique-style' hotel in each of Margate,<br>Ramsgate and Broadstairs   | To expand Thanet's range of visitor accommodation   | Identify and support existing businesses that may be interested to develop     Identify buildings potentially suitable to convert     Target external potential investors | DH<br>DH<br>DH / RW | By 2011    |   |
| 4. Two new branded hotels in Margate and Ramsgate  | To add to Thanet's stock of serviced accommodation and benefit from the presence of recognised hotels brands                | Compile and refresh up to date information on local tourism performance     Work with KCC and LiK to seek developers / operators for key sites                            | DH / DG<br>DH / LB  | By 2011    | VIC Team<br>supported<br>accommodation<br>review.   |
| 5. At least 3 new quality graded B&B's per year (12 by 2011)   | To add to Thanet's stock of quality B&B providers thus assisting overall destination marketing work                         | Communicate the potential opportunity to local residents     Provide assistance to applicants     Monitor progress and performance  | DH<br>DH / DG<br>DH | By 2011    | VIC involved in contacting providers  |
| 6. At least 2 new quality graded self-catering properties per year (8 by 2011) and an increase in the number of pitches available for touring caravans and camping                   | To add to the stock of quality self-catering accommodation to assist overall destination marketing work                     | Communicate the potential opportunity to local residents     Provide assistance to applicants     Monitor progress and performance  | DH<br>DH / DG<br>DH | By 2011    | VIC involved in contacting providers  |

| Visitor Economy Development Tramework   | Purpose   | Key activities  | Who   | When | Prog-ress  |
|---|---|---|---|------|--|
| Action / Target   | -   | -   |   |      |  |
|   |   |   |   |      | _  |
| 7. A coordinated approach to providing visitor information as part of a coastal Kent network, with streamlined and more focused provision in each of the main towns, including the introduction of a mobile visitor information 'outreach' service for major events | To develop an innovative,<br>more flexible and cost<br>effective visitor information<br>service   |   | DH/DG   |      |  |
| 8. Replacement, better quality and more visible tourist information points (TIP's) throughout the district  | To develop a better, more sustainable approach to information point provision   | Audit TIP's and assess their condition     Produce and cost new provision     Implement scheme  | DH / DG<br>DH / DG<br>DH / DG                       |      | Audit had been carried out and work is continuing on temporary repairs to existing TIPs.                   |
| 9. Increase turnover at the visitor information centres by 30% in 2008/09 and a further 30% in 2009/10 and establish Margate as a flagship, registered information centre for Thanet  | To increase significantly income levels and improve the quality of the centres  | Increase income streams     Review and increase stock offering     Maximise opening pattern     Establish commission partnerships.                                    | DG  |      | VIC 2008 Income increased % on 2007Both Margate & Ramsgate re- furbed and official enjoy England partners. |
| 10. Provide innovative solutions to visitor information and heritage interpretation eg MP3 downloads such as Brenda Blethyn's Ramsgate  | To make best use of new technology to help to generate visitor interest   |   | DH/DG   |      |  |
| 11. A new tourism signing strategy and resultant new signs  | To better direct visitors to Thanet's main attractions  | Audit existing signing     Produce a revised signing plan and obtain budget     Implement the strategy  | DH<br>DH<br>(cooperat<br>ion<br>with<br>ITTA)<br>DH |      |  |
| 12. Visitor car and coach parking strategy and implementation plan, following on from a traffic management study, with resultant improved parking and traffic management  | To make it easy for car and coach borne visitors to access the main destinations and attractions; and to increase coach visitor numbers | Review current provision     Produce revised plans and identify required budget     Implement new schemes     Launch to operators and monitor usage and effectiveness | DH / SS<br>DH / SS/<br>GC<br>DH / SS<br>DH / SS     | 2010 |  |

| Visitor Economy Development Tramework  | Purpose   | Key activities   | Who   | When  | Prog-ress |
|--|---|--|---|---|-----------|
| Action / Target  | •   |  |   |   |           |
|  |   |  |   |   |           |
| 13. Agreed plan for maximising the visitor potential / benefits of Turner Contemporary   | To ensure that the potential<br>benefits of Turner<br>Contemporary to Thanet's<br>visitor economy are fully<br>realised | Produce initial draft for discussion with key partners     Revise plan as required, identify costs     Implement plan and monitor response / effectiveness     Feed results back into plan revisions | TC - TDC<br>/ KCC /<br>MRP<br>TC<br>TC<br>TC - TDC<br>/ KCC | 2009<br>2009<br>2010<br>2011 & On-<br>going |           |
| 14. Clearly defined tourism product within the overall development plans for the Dreamland / Arlington site  | To ensure that the development of the Dreamland / Arlington site enhances significantly Margate's offer to visitors     | Lead / provide input to development plan preparation   | DB / DHa<br>/ DH  | 2008 and on-going                           |           |
| 15. A clear definition of the contribution of the visitor economy to the 'visionary future of Thanet'  | To identify how the visitor economy is integral to Thanet's future development  | Participate in visioning process   | DH  | As required                                 |           |
| 16.Helping to secure the best outcome, in visitor economy terms, to the planned development of the Rendezvous site   | To ensure that the development of the Rendezvous site enhances significantly Margate's offer to visitors                | Include visitor economy elements in the plans for the site     Secure development     Integrate the development with the wider Margate offer   | KM / DHa<br>/ DB /<br>DH<br>KCC<br>DHa / DH                 | 2008 and<br>on-going                        |           |
| 17. The development of a visitor centre at Hornby Hobbies  | To work with Hornby Hobbies to capitalise on the brand and enhance Thanet's offer to visitors                           | Establish joint project team to produce costed plans     Identify partnership funding     Develop the centre     Monitor its impact  | DH  | 2009 and<br>on-going                        |           |
| 18. A distinct local produce based development project, including fish landing, market, and restaurant facilities at Ramsgate Harbour to help to improve Ramsgate as a visitor destination | To make more of local produce as a distinct selling point to visitors   | Audit local producers / distinct local products     Develop and implement a suitable proposal for Ramsgate   | DH<br>DH / MM   | 2009  |           |
| 19. Encourage and promote independent and specialist retail development to add to the area's visitor appeal  | To enhance the area's appeal to visitors and promote  | Identify areas of Thanet on which to concentrate   | DH  | 2009 and onwards                            |           |

| visitor Economy Development Framework   | Purpose   | Key activities  | Who                                      | When  | Prog-ress  |
|---|---|---|--|---|--|
| Action / Target   | -   |   |  |   |  |
|   |   |   |  |   |  |
|   | distinctiveness   | Draw up suitable planning policies     Promote the policies and monitor their impact  | CF<br>DH                                 |   |  |
| 20. An annual events programme that includes, for each of the main towns, three major events aimed at attracting visitors to the area, spread throughout the year   | To capitalise on events as a means of attracting visitors                         | 1. Review the main 2008 events in terms of their impact on visitation 2. Draw up plans for 2009 events which will appeal to visitors 3. Monitor the impact of 2009 events in terms of attracting visitors 4. Provide feedback and review subsequent years' programmes | DH / PH DH / PH DH / PH ?                | end of 2008<br>end of 2008<br>end of 2009             |  |
| 21. Partner the Margate Renewal Partnership in establishing<br>Margate Harbour Arm as a key seafront focal point for visitors,<br>linked to the Turner Contemporary and Old Town                                    | To add to Margate seafront's appeal to visitors                                   | Feature the Harbour Arm in all suitable destination marketing materials     Consider the Harbour Arm as a potential venue for events     Put in place suitable signing and interpretation   | PH<br>?<br>DH                            | 2008/2009<br>2009<br>2009                             | Feature in<br>Isle/Coast<br>Magazine                                       |
| 22. Develop a beaches and bays facilities improvement programme, encompassing access, information provision and improvements to the public realm to highlight local distinctiveness and improve the sense of place. | To enhance further the visitor development potential of Thanet's beaches and bays | Audit all beach facilities and identify further development needs     Produce a comprehensive improvement plan     Identify and target potential funding sources     Implement projects and monitor their impact and effectiveness                                    | JM / DH<br>MM / DH<br>MM / DH<br>JM / DH | 2008<br>end of 2008<br>end of 2008<br>2009<br>onwards |  |
| 23. Development of the "Turner to Dickens" walking trail  | To add to the area's walks offer and encourage visitors to explore                | Make the required infrastructure investment, including signing     Promote the trail and monitor its usage  | KHS<br>KCC/TDC                           | May 09 June 09 onwards                                | Infrastructure<br>work to be<br>completed by<br>May 09. Brand<br>developed |
| 24. Further development of / investment in the Viking Trail   | To capitalise on the cycling trail as a means of attracting visits                | Identify further development needs and the funding required to achieve them     Promote the trail and monitor its usage   | KHS<br>TDC                               |   | Continued  |

|   | Purpose   | Key activities  | Who                             | When                                    | Prog-ress   |
|---|---|---|---------------------------------|---|---|
| Action / Target   |   |   |                                 |   |   |
|   |   | and impact  |                                 |   | promotion of<br>VCT seen 45%<br>increase in web<br>traffic. |
| 25. Review Thanet's Museums to improve significantly their tourism potential  | To improve Thanet's offer as a visitor destination  | Undertake a museums review and act upon its findings  |                                 |   |   |
| 26. Partner the sports development team to develop further the sports tourism offer, for example for water sports and golf  | To develop a visitor offer based around sports  | Identify Thanet's strengths for sports tourism development     Develop specific visitor offers and packages     Launch and promote them     Monitor impact and customer reactions |                                 |   |   |
| 27. The introduction of a new, streamlined tourism business support service   | To support existing tourism businesses to develop and to encourage and support new business start-ups | Review existing access to support and types of support     Survey business interests and needs     Design new service     Promote availability and launch / monitor               | DH DH/ITTA/ KTQP DH/COM MS/ITTA | July 08<br>July 08<br>Sept 08<br>Oct 08 |   |
| 28. Raise the profile of sustainable tourism, including achieving 5 accredited 'Green Tourism' businesses'  | To capitalise on increased consumer interest in sustainable tourism                                   | Recruit businesses to take part in Visit Britain's Green Start initiative     Provide businesses with information on green tourism accreditation schemes                          |                                 |   |   |
| 29. Tourism development partnership agreements with<br>Transeuropa Ferries and Manston Airport, along with exploitation<br>of improved rail journey times resulting from High Speed 1 | To maximise potential visitor benefits of key transport networks and operators                        | Identify partnership benefits     Meet with respective companies     Draw up, implement and review agreements   |                                 |   |   |

|  | Purpose  | Key activities  | Who   | When                         | Prog-ress |
|--|--|---|---|------------------------------|-----------|
| Action / Target  |  |   |   |                              |           |
|  |  |   |   |                              |           |
| 30. Exploit the work of the Thanet Coast Project and capitalise on<br>the Thanet coastal path through the development of visitor<br>packages etc   | To make the best use of the<br>Thanet Coast Project and<br>coastal path as means of<br>generating visits | Liase with TCP team to identify and develop opportunities     Survey development needs for Thanet coastal path     Run promotion campaign(s)                              |   |                              |           |
| 31. Partner the ITTA in developing a quality improvement programme aimed at existing visitor accommodation providers and other visitor economy businesses, including staff skills and training | To raise the quality of<br>Thanet's visitor economy<br>offer   | Survey business interests and needs     Devise programme with ITTA     Launch programme and monitor progress  | DH<br>DH/ITTA/<br>KTQP<br>DH/COM<br>MS/ITTA | July 08<br>Sept 08<br>Oct 08 |           |
| 32. Agree visitor attraction development plans and priorities with each of Thanet's key visitor attractions, including the identification of potential Maritime Heritage Trail projects        | To continue to develop<br>Thanet's visitor attractions<br>and support their<br>sustainability            | Meet on a 1-to-1 basis     Produce individual development plans and identify potential funding sources     Work with individual attractions towards achieving their goals |   |                              |           |
| 33. Develop and monitor key performance indicators and other ways of measuring the impact of tourism on Thanet's visitor economy   | To assess the value and ongoing performance of Thanet's visitor economy                                  | Establish KPI's with DP UK and others     Carry out monitoring / survey work as required     Feedback the results   |   |                              |           |