

Margate Town Deal Board Agenda

Date: Friday 18 September, 2020

Venue: Virtually, via Google Hangout

Membership: Graham Razey OBE, Cllr Ruth Duckworth, Madeline Homer, Sir Roger Gale MP, Adam Bryan, Cheryl Potts, David Smith CBE, Lesley Game, Victoria Pomery OBE, Eddie Kemsley, Sam Causer, Lesley White, Richard Ash, Stephen Darrer, Jesse Tomlinson

In attendance: Louise Askew, Iain McNab, James Clapson

Item	Timings	Agenda item	Owner
1	3pm	Welcome and apologies	Chair
2	3.05pm	Communications and engagement update	Louise
3	3.15pm	Budget	Louise
4	3.30pm	TBC - introduction to Town Investment plan consultants	Louise
5	3.50pm	Town Investment Plan submission	Louise
6	4.10pm	Project proposals sift	Chair

Next meeting: 23 October, 2020

Attached papers: Draft Budget

DRAFT

Margate Town Deal

Capacity Revenue - proposed budget

The total revenue funding that Thanet District Council has been provided with for the delivery of the Margate Town Deal Board, development of the final Town Investment Plan and the development of government standard business cases for the projects being put forward is £162,019.

Below is a draft budget/allocations for this funding.

The Business Case Development element is to bring in external specialist resources to put together the business cases for the final projects proposed within the Margate Town Investment Plan, and agreed with Government. This process will need to show the viability, deliverability and value for money as required from the Green Book (or other relevant) Government appraisals. This will require projects to be already worked up to a required level in order for this to happen, there is not enough funding within this revenue pot to fund this for individual projects.

Deliverable	Amount	
Stakeholder Engagement	£15,000	Agreed
Town Investment Plan	£40,000	Agreed
Website and communications cost	c£100	
Business Case Development (c£15k per project)	c£75,000	Proposed
Stakeholder Engagement during Business Case development	£10,000	Proposed
Total	c£140,100	
Leaves	£21,919	